Tuesday, May 24, 2005

STATEMENT OF PROCEEDINGS FOR THE SPECIAL MEETING OF THE BOARD OF SUPERVISORS OF THE COUNTY OF LOS ANGELES RELATING TO THE 2005-06 PROPOSED BUDGET HELD IN ROOM 381B

OF THE KENNETH HAHN HALL OF ADMINISTRATION
500 WEST TEMPLE STREET, LOS ANGELES, CALIFORNIA 90012

Video Transcript

1:00 PM

Present:

Supervisor Yvonne B. Burke, Supervisor Zev Yaroslavsky, Supervisor

Don Knabe, Supervisor Michael D. Antonovich and Chair Gloria Molina

Budget Hearing

1. Public hearing on the 2005-06 Proposed Budget. (05-1366)

RECEIVED AND FILED; AND TOOK UNDER ADVISEMENT REQUESTS AND STATEMENTS RELATING TO THE 2005-06 PROPOSED COUNTY BUDGET AS FOLLOWS:

- 1. STATEMENT OF MARGARET DONNELLAN TODD, COUNTY LIBRARIAN, ON BEHALF OF GORDON STEFENHAGEN, CHAIR OF THE LIBRARY COMMISSION THANKING THE BOARD FOR THEIR CONTINUED SUPPORT OF COUNTY LIBRARIES. DUE TO THE PASSAGE OF PROPOSITION 1A AND THE BOARD'S SUPPORT THE LIBRARY IS NOW ABLE TO:
 - A. REPLACE THE OUTDATED AUTOMATION SYSTEM WITH A NEW STATE-OF-THE-ART INTEGRATED LIBRARY SYSTEM;
 - B. INCREASE SERVICES IN THE UNINCORPORATED AREA;

- C. INCREASE LIBRARY HOURS;
- D. PURCHASE ADDITIONAL MATERIALS:
- **E. IMPROVE FACILITIES;**
- F. INCREASE STAFFING; AND
- G. MAKE TREMENDOUS PROGRESS IN THE AREAS OF REPLACEMENT OF OLD FACILITIES AND CONSTRUCTION.
- 2. STATEMENT OF TANYA AKEL, DIRECTOR, GENERAL SERVICES OF LOCAL 660 SEIU, AFL-CIO, REQUESTING ADEQUATE STAFF TO MAINTAIN THE MUCH NEEDED HEALTH AND SOCIAL SERVICE NEEDS FOR THE COUNTY'S MOST VULNERABLE POPULATIONS: CHILDREN, SENIORS, MENTALLY ILL AND THOSE WITHOUT HEALTH INSURANCE; AND REQUESTING THAT THE BOARD, AS IT RELATES TO THE SHERIFF'S DEPARTMENT:
 - A. CONSIDER THE NEGATIVE CONSEQUENCES OF PROVIDING THE SHERIFF'S DEPARTMENT WITH THE RESOURCES TO HIRE CUSTODY DEPUTIES AND CUSTODY ASSISTANTS WITHOUT HIRING THE COMMENSURATE PROFESSIONAL STAFF:
 - B. PROVIDE THE RESOURCES TO IMPROVE THE SALARY FOR THE CUSTODY RECORDS CLERK POSITION;
 - C. PROVIDE RESOURCES TO PROVIDE TRAINING FOR ITS PROFESSIONAL STAFF; AND
 - D. REINVEST SAVINGS FROM WORKERS' COMPENSATION INTO WORKERS' COMPENSATION PREVENTION.
- 3. STATEMENT OF ANGELA PHILLIPS, RECORD SYSTEMS CLERK II, SHERIFF'S DEPARTMENT, AND MEMBER OF LOCAL 660 SEIU, AFL-CIO, REQUESTING FUNDS FOR ADDITIONAL STAFF IN THE SHERIFF'S DEPARTMENT.

IN ADDITION, THE BOARD TOOK THE FOLLOWING ACTIONS:

- 1. RECEIVED AND FILED AND TOOK UNDER ADVISEMENT VARIOUS SUPPLEMENTAL BUDGET REQUESTS AND COMMENTS MADE DURING THE PUBLIC BUDGET HEARINGS WHICH COMMENCED ON MAY 24, 2005;
- 2. MADE A FINDING THAT A NOTICE OF PUBLIC BUDGET HEARINGS WAS GIVEN IN ACCORDANCE WITH SECTION 29080 OF THE GOVERNMENT CODE, THAT SAID HEARINGS COMMENCED ON THE 24TH DAY OF MAY 2005 PURSUANT TO SAID NOTICE AND AS REQUIRED BY SECTION 29081 OF THE GOVERNMENT CODE;

- 3. CLOSED THE PUBLIC BUDGET HEARINGS FOR PURPOSES OF ORAL TESTIMONY, WITH THE EXCEPTION OF TESTIMONY FROM SHERIFF LEROY D. BACA AND SHARON DENT-BRAY, FINDING THAT THERE ARE NO PERSONS WITH THE EXCEPTION OF SHERIFF LEROY D. BACA AND SHARON DENT-BRAY WHO HAVE NOT BEEN GIVEN THE OPPORTUNITY TO BE HEARD; BUT TO ALLOW MAXIMUM PUBLIC INPUT, PERMIT ADDITIONAL WRITTEN TESTIMONY AND REQUESTS TO BE FILED THROUGH THE CLOSE OF BUSINESS, THURSDAY, JUNE 2, 2005;
- 4. ADJOURNED THE SPECIAL MEETING TO TUESDAY, MAY 31, 2005 AT 2:00 P.M. SOLELY FOR THE PURPOSE OF RECEIVING TESTIMONY SHERIFF LEROY D. BACA AND SHARON DENT-BRAY; AND
- 5. RECONFIRMED THAT BUDGET DELIBERATIONS WILL BEGIN ON MONDAY, JUNE 20, 2005 AT 9:30 A.M.

Written Testimony and Requests

Absent: None

Vote: Unanimously carried

2. Opportunity for members of the public to address the Board on items of interest that are within the subject matter jurisdiction of the Board.

NO MEMBERS OF THE PUBLIC ADDRESSED THE BOARD. (05-1367)

Closing

Video

See Final Action

The Board of Supervisors of the County of Los Angeles, and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts, adjourned its Special Meeting relating to the 2005-06 Proposed Budget at 1:41 p.m. to Tuesday, May 31, 2005 at 2:00 p.m. The next regular meeting of the Board will be Tuesday, May 31, 2005, at 1:00 p.m. (05-1487)

The foregoing is a fair statement of the proceedings of the Special Meeting relating to the 2005-06 Proposed Budget held Tuesday, May 24, 2005, by the Board of Supervisors of the County of Los Angeles and ex officio the governing body of all other special assessment and taxing districts, agencies and authorities for which said Board so acts.

Violet Varona-Lukens, Executive Officer Executive Officer-Clerk of the Board of Supervisors